

APPROPRIATION RESOLUTION

WHEREAS, on the 19th day of JULY 2016

MARY L. LANKFORD, SUBLETTE COUNTY CLERK

the budget making authority, prepared and submitted to the Board a county budget for the 16-17 fiscal year ending June 30, 2017.

WHEREAS, such a budget was duly entered at large upon the records of this Board and copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in

PINEDALE ROUNDUP

a legal newspaper published and of general circulation in the county on the 15th day of July 2016 and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of the Board.

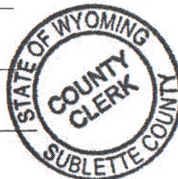
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget for the fiscal year ending June 30, 2017.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 16-17 fiscal year ending June 30, 2017 and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

Dated this 19th day of JULY, 2016.

Attest:

COUNTY CLERK



BOARD OF COUNTY COMMISSIONERS

COUNTY COMMISSIONERS	\$ 268,200
COUNTY CLERK	\$ 336,982
COUNTY TREASURER	\$ 309,100
COUNTY ASSESSOR	\$ 482,043
COUNTY ATTORNEY	\$ 762,306
CLERK OF DISTRICT COURT	\$ 352,861
RECYCLING	\$ 69,347
INFORMATION TECHNOLOGY	\$ 261,850
GIS	\$ 51,500
COUNTY ENGINEER	\$ 12,000
COURTHOUSE & MAINTENANCE	\$ 2,714,698
ELECTIONS	\$ 45,700
ZONING & LAND PLANNING	\$ 97,826
DETENTION	\$ 2,159,921
COMMUNICATION	\$ 779,783
LAW ENFORCEMENT	\$ 4,285,449
SEARCH & RESCUE	\$ 642,555
COUNTY CORONER	\$ 64,691
FIRE WARDEN	\$ 2,137,520
COUNTY HEALTH	\$ 353,078
HEALTH OFFICER & SANITARIAN	\$ 47,702
ROAD & BRIDGE	\$ 11,825,095
TRANSFER STATION	\$ 325,843
WASTE MANAGEMENT	\$ 829,145
TREATMENT COURT	\$ 228,907
EMERGENCY MANAGEMENT	\$ 147,255
COUNTY EXTENSION	\$ 148,649
ICE ARENA	\$ 285,589
FAIRGROUNDS	\$ 509,695
OTHER GENERAL ACCOUNTS	\$ 10,710,385
TOTAL APPROPRIATIONS	\$ 41,245,275

CASH RESERVE	\$ 10,000,000
EQUIPMENT RESERVE	\$ 10,769,560
DEPRECIATION RESERVE	\$ 149,306,371
ENCANA PAYMENT	\$ 520,600
TOTAL GENERAL FUND REQUIREMENTS	\$ 211,841,806

COUNTY FAIR	\$ 1,056,505
COUNTY AIRPORTS	\$ 670,184
COUNTY LIBRARY	\$ 1,610,873
COUNTY MUSEUM	\$ 360,964
COUNTY RECREATION	\$ 1,363,404
FIRE	\$ 7,423,055
TOTAL REQUIREMENTS	\$ 224,326,791

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 19th day of JULY 2016, this Board adopted a County Budget for the 16-17 fiscal year ending June 30, 2017 calling for the following appropriations:

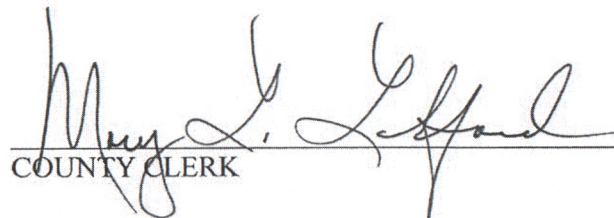
GENERAL FUND	\$ 211,841,806
FAIR FUND	\$ 1,056,505
AIRPORT FUND	\$ 670,184
LIBRARY FUND	\$ 1,610,873
MUSEUM FUND	\$ 360,964
RECREATION FUND	\$ 1,363,404
FIRE	\$ 7,423,055
TOTAL	\$ 224,326,791

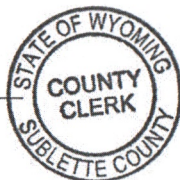
and WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 16-17 fiscal year ending June 30, 2017 as shown opposite each fund:

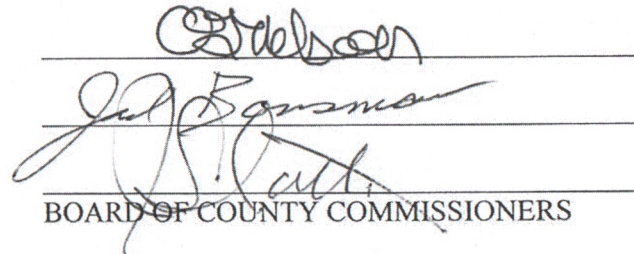
	AMOUNT TO BE RAISED	MILL LEVY
GENERAL FUND	\$ 23,727,905	10.4649
FAIR FUND	\$ 420,000	.1852
AIRPORT FUND	\$ 99,258	.0437
LIBRARY FUND	\$ 1,119,315	.4936
MUSEUM FUND	\$ 338,851	.1494
RECREATION FUND	\$ 143,370	.0632
FIRE	\$ 1,340,775	.6000

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 16-17 fiscal year ending June 30, 2017.

Dated this 19th day of JULY, 2016.


COUNTY CLERK




BOARD OF COUNTY COMMISSIONERS