## RESOLUTION NO. 21-100418B

## A RESOLUTION AUTHORIZING TRANSFER OF COUNTY BUDGET FUNDS.

WHEREAS, due to requirements that were not reasonably foreseeable at the time the budget was adopted, it became necessary to transfer the following amounts to supplement the appropriate funds:

| Unanticipated General Fund Revenue       | \$<br>56,000.00 |
|--|-----------------|
| Communications/IT Depreciation Reserve   | 113,741.30      |
| County R&B Projects Depreciation Reserve | 16,428.68       |
| Human Services Depreciation Reserve      | 32,037.86       |
| Budget Reserve Acct Depreciation Reserve | 16,775.45       |
| Fire Reserve-Wildland Fire               | 191,235.55      |
|  |                 |

TOTAL \$ 426,218.84

To supplement the following funds in the amounts shown:

| Fire Reserve-Wildland Fire                     | \$<br>6,000.00 |
|--|----------------|
| Health Care Depreciation Reserve               | 50,000.00      |
| Emergency Management-Vehicle Maintenance       | 9,775.45       |
| General Accounts-FICA, Insurance, & Retirement | 23,223.02      |
| General Accounts-SIRS                          | 113,741.30     |
| General Accounts-FS Schedule A                 | 8,768.50       |
| General Accounts-Scholarship                   | 24,500.00      |
| General Accounts-Roosevelt Fire Damage         | 7,000.00       |
| General Accounts-Title 25                      | 7,537.86       |
| General Accounts-Trappers Pointe R&B           | 7,660.18       |
| Fire Warden-Wildland Fire Payroll              | 159,828.11     |
| Fire Warden-Wildland Fire Expenses             | 8,184.42       |

**TOTAL** 

\$ 426,218.84

WHEREAS, public notice was given and no protests filed,

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the amount of \$426,218.84 be transferred to supplement the aforementioned budgets.

APPROVED AND ADOPTED this 6th day of July, 2021.

BOARD OF COUNTY COMMISSIONERS SUBLETTE COUNTY, WYOMING

loel Bousman, Chairman

Tom Noble, Member

Doug Vickrey, Member

Sam White, Member

Dave Stephens, Member

Attest:

Carrie S. Long, County Clerk

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Carrie S. Long County Clerk By JS