

FY 24 FINAL BUDGET

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH AND REVENUES	ESTIMATED TOTAL REQUIRE- MENTS FOR APPROPRIATION	ESTIMATE OF TAX REQUIREMENTS	
					AMOUNT	MILL LEVY
GENERAL FUND	\$ 205,386,138	\$ 13,841,265	\$ 219,227,403	\$ 262,096,189	\$42,868,786	10.9311
FAIR	\$ 260,000	\$ 22,000	\$ 282,000	\$ 1,492,464	\$ 1,210,464	.3087
AIRPORT	\$ 0	\$ 0	\$ 0	\$ 439,200	\$ 439,200	0.1120
LIBRARY	\$ 500,000	\$ 46,000	\$ 546,000	\$ 1,748,425	\$ 1,202,425	0.3066
MUSEUM	\$ 65,000	\$ 0	\$ 65,000	\$ 556,605	\$ 491,605	0.1254
RECREATION	\$ 150,000	\$ 0	\$ 150,000	\$ 995,889	\$ 845,889	0.2157

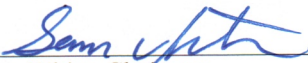
DETAILS OF GENERAL FUND REQUIREMENTS

COUNTY COMMISSIONERS	\$ 480,650
COUNTY CLERK	\$ 362,724
COUNTY TREASURER	\$ 369,887
COUNTY ASSESSOR	\$ 539,054
COUNTY ATTORNEY	\$ 643,940
CLERK OF DISTRICT COURT	\$ 358,590
RECYCLING	\$ 158,084
INFORMATION TECHNOLOGY	\$ 610,888
GIS	\$ 45,600
COUNTY ENGINEER/SURVEYOR	\$ 2,000
COURTHOUSE & MAINTENANCE	\$ 2,922,520
ELECTIONS	\$ 28,300
ZONING & LAND PLANNING	\$ 173,753
DETENTION	\$ 2,251,467
COMMUNICATION	\$ 902,483
LAW ENFORCEMENT	\$ 4,270,431
SEARCH & RESCUE	\$ 845,953
COUNTY CORONER	\$ 63,050
FIRE WARDEN	\$ 1,563,249
COUNTY HEALTH	\$ 613,036
HEALTH OFFICER & SANITARIAN	\$ 15,600
VISITOR CENTER	\$ 62,777
ROAD & BRIDGE	\$ 8,459,458
TRANSFER STATION	\$ 944,254
WASTE MANAGEMENT	\$ 1,663,879
TREATMENT COURT	\$ 210,953
EMERGENCY MANAGEMENT	\$ 235,875
COUNTY EXTENSION	\$ 118,985
ICE ARENA	\$ 403,764
FAIRGROUNDS	\$ 1,044,964
CAPITAL IMPROVEMENTS	\$ 12,261,938
OTHER GENERAL ACCOUNTS	\$ 39,583,028
TOTAL APPROPRIATIONS	\$ 82,211,134
CASH RESERVE	\$ 10,000,000
EQUIPMENT RESERVE	\$ 11,848,000
DEPRECIATION RESERVE	\$ 158,037,055
GENERAL FUND REQUIREMENTS	\$ 262,096,189
TOTAL REQUIREMENT	\$ 267,328,772

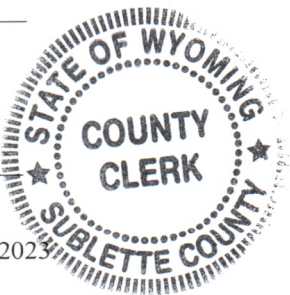
BREAKDOWN OF OTHER GENERAL ACCOUNTS

FINANCIAL ADMINISTRATION	\$ 100,000
FICA, INSURANCE & RETIREMENT	\$ 7,000,000
COUNTY OFFICERS EXPENSE	\$ 50,000
PRINTING & PUBLICATION	\$ 90,000
POSTAGE	\$ 31,000
SUBLETTE CENTER	\$ 421,800
TELEPHONE	\$ 290,000
PROFESSIONAL DEVELOPMENT	\$ 50,000
FLEET PURCHASE	\$ 80,000
CPA AUDIT	\$ 44,000
GRANT-HISTORIC SURVEY	\$ 16,750
SR CITIZENS-BIG PINEY	\$ 225,082
SR CITIZENS-PINEDALE	\$ 205,150
SAFV-TASK FORCE	\$ 22,812
ORCUTT SEEP PROJECT	\$ 79,522
HUMAN RESOURCES	\$ 85,150
SIRS	\$ 250,000
OFFICE RENT	\$ 12,000
WORKERS COMPENSATION	\$ 325,000
UNEMPLOYMENT COMPENSATION	\$ 50,000
PRE-SCHOOL GRANT	\$ 170,000
FS SCHEDULE A	\$ 51,384
LEARNING CENTER	\$ 170,000
DISCOVERY CENTER	\$ 175,000
SCHOLARSHIP	\$ 150,000
NACO WESTERN INTERSTATE	\$ 38,726
TITLE 25	\$ 130,000
TRANSLATOR GRANT	\$ 19,600
HAPPY ENDINGS ANIMAL RESCUE	\$ 2,500
PREDATORY CONTROL BOARD	\$ 50,000
VETERAN SERVICES	\$ 78,950
TANF	\$ 48,500
VAN VLECK HOUSE	\$ 45,000
SOIL CONSERVATION	\$ 1,036,665
CHIP SEAL PROJECT - R&B	\$ 2,464,437
CALPET EROSION CONTROL	\$ 100,000
CENTENNIAL COMMITTEE	\$ 24,000
HOSPITAL DISTRICT COMMITMENT	\$25,400,000

BOARD OF COUNTY COMMISSIONERS  
SUBLETTE COUNTY, WYOMING

BY:   
/S/ Sam White, Chairman

ATTEST:   
/S/ Carrie S. Long, County Clerk



Publish in the Pinedale Roundup on July 13, 2023



23-100469W  
APPROPRIATION RESOLUTION  
FY24

WHEREAS, on the 18<sup>th</sup> day of JULY 2023

CARRIE S. LONG, SUBLETTE COUNTY CLERK

the budget making authority, prepared and submitted to the Board a county budget for the 23-24 fiscal year ending June 30, 2024.

WHEREAS, such a budget was duly entered at large upon the records of this Board and copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in

PINEDALE ROUNDUP

a legal newspaper published and of general circulation in the county on the 13<sup>th</sup> day of July 2023 and


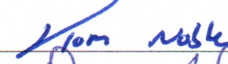
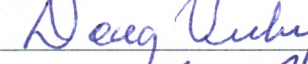

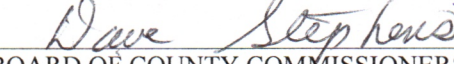
WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of the Board.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget for the fiscal year ending June 30, 2024.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 23-24 fiscal year ending June 30, 2024 and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

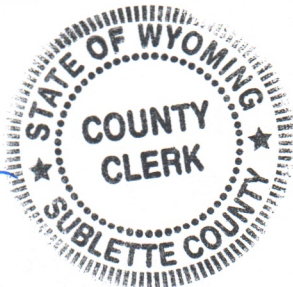
Dated this 18<sup>th</sup> day of JULY, 2023.

  
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BOARD OF COUNTY COMMISSIONERS

COUNTY COMMISSIONERS	\$	480,650
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TOTAL APPROPRIATIONS	\$	82,211,134
CASH RESERVE	\$	10,000,000
EQUIPMENT RESERVE	\$	11,848,000
DEPRECIATION RESERVE	\$	158,037,055

GENERAL FUND TOTAL	\$	262,096,189
COUNTY FAIR	\$	1,210,464
COUNTY AIRPORTS	\$	439,200
COUNTY LIBRARY	\$	1,202,425
COUNTY MUSEUM	\$	491,605
COUNTY RECREATION	\$	845,889
TOTAL REQUIREMENTS	\$	267,328,772

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Filed At 10:41 ON 07/18/23 Fees: 0.00  
Carrie S. Long County Clerk By JK  
Sublette County



R23-100468W

## FY 24 RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 18<sup>th</sup> day of JULY 2023, this Board adopted a County Budget for the 23-24 fiscal year ending June 30, 2024 calling for the following appropriations:

GENERAL FUND	\$ 262,096,189
FAIR FUND	\$ 1,492,464
AIRPORT FUND	\$ 439,200
LIBRARY FUND	\$ 1,748,425
MUSEUM FUND	\$ 556,605
RECREATION FUND	\$ 995,889

Doc:0434797 Book:352 Page:150-150  
 Filed At 10:50 ON 07/18/23 Fees: 0.00  
 Carrie S. Long County Clerk By JK  
 Sublette County

TOTAL	\$ 267,328,772
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and WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 23-24 fiscal year ending June 30, 2024 as shown opposite each fund:

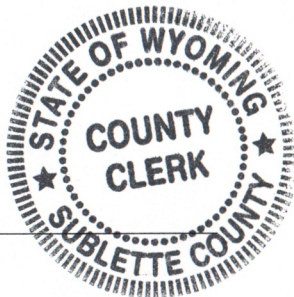
	AMOUNT TO BE RAISED	MILL LEVY
GENERAL FUND	\$ 42,868,786	10.9311
FAIR FUND	\$ 1,210,464	0.3087
AIRPORT FUND	\$ 439,200	0.1120
LIBRARY FUND	\$ 1,202,425	0.3066
MUSEUM FUND	\$ 491,605	0.1254
RECREATION FUND	\$ 845,889	0.2157

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 23-24 fiscal year ending June 30, 2024.

Dated this 18<sup>th</sup> day of JULY, 2023.

L. Long

COUNTY CLERK



Sam Smith  
Tom Nolle  
Doug Vinsky  
Mark Bradley  
Dave Stephens  
 BOARD OF COUNTY COMMISSIONERS