Final Budget

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| | | Big Piney Cemeter | y District |
| | | | Budget Hearing Information |
| 436 County Rd 151/PO Box 183 | | | Location: Big Piney Cemetery District Office |
| Big Piney, WY 83113 | | | Date: 7/19/2023 |
| 307-276-3230 | | | Tima: Wpnnm |
| Sublette County | | Budge | t Prepared by: Amy Commerer |
| Subjette County | | Budge | Toparou sy. Family common. |
| in county tax revenue which is an gate to make the cemetery look m medical insurance catagory by \$2! able to decrease the postage/print wages, sexton wages, and horticu | increase of \$174 ore inviting.The 000 to cover a 4 ting/office catago lure and added cal year. The cer | 4,050 from last fiscal year. capital improvement cata; 0% increase in dental insu- ory by \$5000. The board in \$30,000 to capital improve- metery district will use \$75. | w.s.18-12-403 (c) r the fiscal year 2023/2024. The board will be asking for \$594,500 The increase is due to the board putting in a new front fence and jory will increase by \$220,000. The board had to increase the rance and a 10% increase in medical insurance. The board was loved \$10,000 form each of these catagories: superintendent ment catagory to make a down payment on the front fence and 000 from their savings, an estimated \$1,000 in lot sales, and an 24 budget. |
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| S-B RESERVE DESCRIP | TION | | |
| No Reserves | TION | | |
| S-C | | | |
| | Date of End | | Does the district have regular office hours |
| Names of Board Members | of Term | | exceeding 20 hours per week? Yes |
| Margaret Kozeal | 11/10/26 | If Yes, enter | |
| Frank Morrison | 11/10/26 | Address of office: | 436 County Rd 151 |
| Roberts Barron | 11/10/26 | City, State, Zip: | Big Piney, WY 83113 |
| Valerie Williams | 11/12/24 | Phone Number: | 307-276-3230 |
| Linda Leonard | 11/12/24 | Hours Open: | 7am-4pm Mon-Thurs and 7am-11am Friday |
| Bob Wilson | 11/12/24 | riodio oponi | ram remarks and ram ream may |
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| Where are the minutes of your boar | | | |
| Big Piney Cemetery District Office 4 | 36 County Rd 1 | 51 Big Piney, Wy 83113 | |
| How and where are the notices of m | | or the public? | |
| Cemetery website: bpplainviewceme | etery.com | | |
| Where are the public meetings held | ? | | |
| Big Piney Cemetery Office 436 Cou | | Piney, WY 83113 | |

| Total Principal to Pay on Debt Total Change to Restricted Funds Total General Fund and Forecasted Revenues Available Amount requested from County Commissioners Additional Funding Neede Projected Surg REVENUE SUMMARY Operating Revenues Tax levy (From the County Treasurer) Government Support Grants Other County Support (Not from Co. Treas.) Miscellaneous Other Forecasted Revenue Total Revenue Y 7/1/23-6/30/24 EXPENDITURE SUMMARY Capital Outlay Indirect Costs Operations Indirect Costs Copital Outlay Indirect Costs Copital Outlay Forecasted Revenue DEBT SUMMARY DEBT SUMMARY DEBT SUMMARY Total Expenditures DEBT SUMMARY Total Expenditures DEBT SUMMARY Total Expenditures CASH AND INVESTMENTS Total Experves Funds CASH AND INVESTMENTS Total Reserves (a+b+c) Total Reserves (a+b+c) Amount to be added | \$2,699,98 \$394,63 \$394,63 \$394,63 \$2021-2022 Actual \$1,7(\$394,6) \$40,4 \$40,4 \$51,4 \$51,4 \$60,0 \$41,4 \$60,0 \$303,1 | 2022-2023 Estimated 2022-2023 Estimated 2023-2023 Estimated 2023-2023 Estimated 2024-2023 Estimated 2025-2023 Estimated 2026-2023 Estimated 2027-2023 Estimated 2028-2023 | Proposed | 0 |
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| Total Budgeted Expenditures Total Principal to Pay on Debt Total Change to Restricted Funds Total General Fund and Forecasted Revenues Available Amount requested from County Commissioners Additional Funding Neede Projected Surges REVENUE SUMMARY Operating Revenues Support Government Support Government Support Grants Cher County Support (Not from Co. Treas.) Cher Forecasted Revenue Total Revenue Y7/1/23-6/30/24 EXPENDITURE SUMMARY Capital Outlay Support Government Support Support Government Supp | \$303,14 \$303,14 \$3 \$2,699,98 \$394,63 \$2021-2022 Actual \$1,71 \$394,63 \$7,11 \$4,9 \$408,4 2021-2022 Actual \$51,4 \$60,0 \$303,1 | 22 \$371,4 30 \$30 \$2,876,5 39 \$2,876,5 32 \$523,1 2022-2023 Estimated 30 \$523,1 50 \$50 \$60,50 2022-2023 Estimated | 35 \$680,50 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 | 0 \$3,110,6 0 \$594,5 0 \$594,5 0 \$594,5 0 \$5,2,430,1 Final Approv 0 \$1,0 0 \$594,5 0 \$594,5 0 \$50 0 \$10,0 0 \$10,0 0 \$605,5 0 \$710,0 0 \$340,0 0 \$711,0 0 \$99,0 0 \$680,5 |
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| Interest and Fees On Debt Administration Operations Indirect Costs COR Expenditures paid by Reserves DEBT SUMMARY DEBT SUMMARY Principal Paid on Debt CASH AND INVESTMENTS TOTAL GENERAL FUNDS Jummary of Reserve Funds Beginning Balance in Reserve Accounts A. Sinking and Debt Service Funds D. Reserves C. Bond Funds Total Reserves (a+b+c) Amount to be added | \$150,0 \$41,4 \$60,0 \$303,1 2021-2022 Actual | \$0 95 \$145,4 94 \$36,4 60 \$78,5 \$0 42 \$371,4 | \$0 \$483 \$170,50 807 \$71,00 922 \$99,00 \$0 \$435 \$680,50 | \$0 00 \$170, 00 \$71, 00 \$99, \$0 \$0 \$680, |
| -17 Administration -18 Operations -19 Indirect Costs -20R Expenditures paid by Reserves -20 Total Expenditures DEBT SUMMARY -21 Principal Paid on Debt CASH AND INVESTMENTS -22 TOTAL GENERAL FUNDS -23 Beginning Balance in Reserve Accounts -24 a. Sinking and Debt Service Funds -25 b. Reserves -26 c. Bond Funds Total Reserves (a+b+c) -27 Amount to be added | \$150,0 \$41,4 \$60,0 \$303,1 2021-2022 Actual | 95 \$145,4 94 \$36,4 60 \$78,5 \$0 42 \$371,4 | 483 \$170,50 807 \$71,00 922 \$99,00 \$0 \$435 \$680,50 3 2023-2024 | \$170, \$00 \$71, \$00 \$99, \$00 \$680, |
| 18 Operations 19 Indirect Costs 20R Expenditures paid by Reserves 20 Total Expenditures DEBT SUMMARY 21 Principal Paid on Debt CASH AND INVESTMENTS 22 TOTAL GENERAL FUNDS ummary of Reserve Funds 23 Beginning Balance in Reserve Accounts 24 a. Sinking and Debt Service Funds 25 b. Reserves 26 c. Bond Funds Total Reserves (a+b+c) Amount to be added | \$41,4 \$60,0 \$303,1 2021-2022 Actual | 94 \$36,6 60 \$78,5 \$0 42 \$371,4 | \$07 \$71,00 922 \$99,00 \$0 \$ 435 \$680,50 | \$71, 500 \$99, 500 \$680, |
| Indirect Costs Expenditures paid by Reserves Total Expenditures DEBT SUMMARY 21 Principal Paid on Debt CASH AND INVESTMENTS 22 TOTAL GENERAL FUNDS ummary of Reserve Funds 23 Beginning Balance in Reserve Accounts 24 a. Sinking and Debt Service Funds 25 b. Reserves 26 c. Bond Funds Total Reserves (a+b+c) Amount to be added | \$60,0 \$303,1 2021-2022 Actual | 60 \$78,9 \$0 42 \$371,4 2022-2023 | 922 \$99,00 \$0 \$ 435 \$680,50 3 2023-2024 | \$99, \$0 \$0 \$680, |
| 200 Expenditures paid by Reserves 20 Total Expenditures DEBT SUMMARY 21 Principal Paid on Debt CASH AND INVESTMENTS 22 TOTAL GENERAL FUNDS ummary of Reserve Funds 23 Beginning Balance in Reserve Accounts 24 a. Sinking and Debt Service Funds 25 b. Reserves 26 c. Bond Funds Total Reserves (a+b+c) Amount to be added | \$303,1 2021-2022 Actual | \$0 42 \$371,4 2022-2023 | \$0 \$ 435 \$680,50 3 2023-2024 | \$680, |
| DEBT SUMMARY Principal Paid on Debt CASH AND INVESTMENTS TOTAL GENERAL FUNDS Summary of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds Description of Paid Service Funds Compared to the Compared Service Funds Description of Paid Service Funds Description of Paid Service Funds Total Reserves (a+b+c) Amount to be added | \$303,1 2021-2022 Actual | 2022-202 | \$680,50 3 2023-2024 | \$680, |
| Principal Paid on Debt CASH AND INVESTMENTS TOTAL GENERAL FUNDS Summary of Reserve Funds 3-23 Beginning Balance in Reserve Accounts 3-24 a. Sinking and Debt Service Funds 3-25 b. Reserves 3-26 c. Bond Funds Total Reserves (a+b+c) Amount to be added | Actual | | II . | Final Appro |
| -21 Principal Paid on Debt CASH AND INVESTMENTS -22 TOTAL GENERAL FUNDS Lummary of Reserve Funds -23 Beginning Balance in Reserve Accounts -24 a. Sinking and Debt Service Funds -25 b. Reserves -26 c. Bond Funds Total Reserves (a+b+c) -27 Amount to be added | Actual | | II . | Final Appro |
| CASH AND INVESTMENTS TOTAL GENERAL FUNDS Summary of Reserve Funds 1-23 Beginning Balance in Reserve Accounts 1-24 a. Sinking and Debt Service Funds 1-25 b. Reserves 1-26 c. Bond Funds Total Reserves (a+b+c) 1-27 Amount to be added | | | | |
| -22 TOTAL GENERAL FUNDS summary of Reserve Funds -23 Beginning Balance in Reserve Accounts -24 a. Sinking and Debt Service Funds -25 b. Reserves -26 c. Bond Funds Total Reserves (a+b+c) -27 Amount to be added | | \$0 | \$0 | \$O |
| Summary of Reserve Funds 5-23 Beginning Balance in Reserve Accounts 6-24 a. Sinking and Debt Service Funds 6-25 b. Reserves 6-26 c. Bond Funds Total Reserves (a+b+c) 6-27 Amount to be added | 2021-2022 Actual | 2022-2023 Estimated | | Final Appro |
| Summary of Reserve Funds 5-23 Beginning Balance in Reserve Accounts 6-24 a. Sinking and Debt Service Funds 6-25 b. Reserves 6-26 c. Bond Funds Total Reserves (a+b+c) 6-27 Amount to be added | \$2,291.5 | | | 25 \$2,505, |
| -23 Beginning Balance in Reserve Accounts -24 a. Sinking and Debt Service Funds -25 b. Reserves -26 c. Bond Funds Total Reserves (a+b+c) -27 Amount to be added | Ψ2,231,0 | σο φ2,201, | 92,000,12 | Σο ΨΣ,000, |
| -24 a. Sinking and Debt Service Funds -25 b. Reserves -26 c. Bond Funds Total Reserves (a+b+c) -27 Amount to be added | | | | |
| -25 b. Reserves -26 c. Bond Funds Total Reserves (a+b+c) -27 Amount to be added | | \$0 | \$0 | \$0 |
| -26 c. Bond Funds Total Reserves (a+b+c) -27 Amount to be added | | \$0 | | \$0 |
| -27 Amount to be added | | \$0 | \$0 | \$0 |
| -27 Amount to be added | | \$0 | \$0 | \$0 |
| -28 a. Sinking and Debt Service Funds | | | | |
| | | \$0 | \$0 | \$0 |
| 5-29 b. Reserves | | \$0 | \$0 | \$0 |
| c. Bond Funds | | \$0 | \$0 | \$0 |
| Total to be added (a+b+c) | | \$0 | \$0 | \$0 |
| Coltate! | | # 0 | toll | ¢0[|
| S-31 Subtotal S-32 Less Total to be spent | | \$0 \$0 | | \$0 \$0 |
| • | | \$0 | | \$0 |
| -33 TOTAL RESERVES AT END OF FISCAL YEAR | | \$0 | 40 | End of Sumr |
| | | | | Line or our |
| Budget Officer / District Official (if not same as "Submitted by") | | Date adopt | ed by Special Distr | rict |
| DISTRICT ADDRESS: 436 County Rd 151/PO Box 183 Big Piney, WY 83113 | | PREPARED | BY: Amy Comme | rer |

Final Budget

Big Piney Cemetery District

NAME OF DISTRICT/BOARD

FYE 6/30/2024

PROPERTY TAXES AND ASSESSMENTS

R-1.1 Property Taxes and Assessments Received Tax Levy (From the County Treasurer)

R-1.2 Other County Support (see note on the right)

| DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Final Approval |
|-----------------------|---------------------|------------------------|-----------------------|----------------|
| 4001 | \$394,632 | \$523,153 | \$594,500 | \$594,500 |
| 4005 | | | | |

FORECASTED REVENUE

| R-2 | Revenues from Other Governments |
|-------|--|
| R-2.1 | State Aid |
| R-2.2 | Additional County Aid (non-treasurer) |
| R-2.3 | City (or Town) Aid |
| R-2.4 | Other (Specify) |
| R-2.5 | Total Government Support |
| R-3 | Operating Revenues |
| R-3.1 | Customer Charges |
| R-3.2 | Sales of Goods or Services |
| R-3.3 | Other Assessments |
| R-3.4 | Total Operating Revenues |
| R-4 | Grants |
| R-4.1 | Direct Federal Grants |
| R-4.2 | Federal Grants thru State Agencies |
| R-4.3 | Grants from State Agencies |
| R-4.4 | Total Grants |
| R-5 | Miscellaneous Revenue |
| R-5.1 | Interest |
| R-5.2 | Other: Specify |
| R-5.3 | Other: Additional |
| R-5.4 | Total Miscellaneous |
| R-5.5 | Total Forecasted Revenue |
| R-6 | Other Forecasted Revenue |
| R-6.1 | a. Other past due as estimated by Co. Treas. |
| R-6.2 | b. Other forecasted revenue (specify): |
| R-6.3 | Saturday Service Fee |
| R-6.4 | |
| R-6.5 | |
| R-6.6 | Total Other Forecasted Revenue (a+b) |
| | |

| DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Final Approval |
|-----------------------|---------------------|------------------------|-----------------------|----------------|
| | | | | |
| 4211 | | | | |
| 4237 | | | | |
| 4237 | | | | |
| 4237 | | | | |
| 1.4 | \$0 | \$0 | \$0 | \$0 |
| 4300 | | | | |
| 4300 | \$1,700 | \$500 | \$1,000 | \$1,000 |
| 4503 | | | | |
| | \$1,700 | \$500 | \$1,000 | \$1,000 |
| 4201 | | | | |
| 4201 | | | | |
| 4211 | | | | |
| 基本研究的 | \$0 | \$0 | \$0 | \$(|
| 4501 | \$7,196 | \$60,147 | \$10,000 | \$10,000 |
| 4500 | | | | |
| | \$7,196 | \$60,147 | \$10,000 | \$10,000 |
| | \$8,896 | \$60,647 | \$11,000 | |
| | | | | |
| 4004 | | | | |

| 4004 | | | | |
|------|---------|---------|-----|--|
| 4500 | \$4,900 | \$1,200 | \$0 | |
| 4500 | | | | |
| | \$4,900 | \$1,200 | \$0 | |

CAPITAL OUTLAY BUDGET

| E-1 | Capital Outlay |
|-------|----------------------|
| E-1.1 | Real Property |
| E-1.2 | Vehicles |
| E-1.3 | Office Equipment |
| E-1.4 | Other (Specify) |
| E-1.5 | New Equipment |
| E-1.6 | Capital Improvements |
| E-1.7 | |
| E-1.8 | TOTAL CAPITAL OUTLAY |

| DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Final Approval |
|-----------------------|---------------------|------------------------|-----------------------|----------------|
| | | | | |
| 6201 | | | | |
| 6210 | | | | |
| 6211 | | | | |
| 6200 | \$10,453 | \$30,550 | \$40,000 | \$40,000 |
| 6200 | \$41,041 | \$79,673 | \$300,000 | \$300,000 |
| | \$51,494 | \$110,223 | \$340,000 | \$340,000 |

ADMINISTRATION BUDGET

| E-2 | Personnel Services |
|-------|---------------------------------|
| E-2.1 | Administrator |
| E-2.2 | Secretary |
| E-2.3 | Clerical |
| E-2.4 | Other (Specify) |
| E-2.5 | Sexton |
| E-2.6 | Summer Help |
| E-2.7 | |
| E-3 | Board Expenses |
| E-3.1 | Travel |
| E-3.2 | Mileage |
| E-3.3 | Other (Specify) |
| E-3.4 | Bonds |
| E-3.5 | |
| E-3.6 | |
| E-4 | Contractual Services |
| E-4.1 | Legal |
| E-4.2 | Accounting/Auditing |
| E-4.3 | Other (Specify) |
| E-4.4 | |
| E-4.5 | |
| E-4.6 | |
| E-5 | Other Administrative Expenses |
| E-5.1 | Office Supplies |
| E-5.2 | Office equipment, rent & repair |
| E-5.3 | Education |
| E-5.4 | Registrations |
| E-5.5 | Other (Specify) |
| E-5.6 | Postage/Printing/Office |
| E-5.7 | Taxes/License |
| E-5.8 | |
| E-6 | TOTAL ADMINISTRATION |

| DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Final Approval |
|-----------------------|---------------------|------------------------|-----------------------|--|
| | | | | |
| 7002 | \$55,545 | \$53,799 | \$65,000 | \$65,000 |
| 7003 | | | | |
| 7004 | | | | |
| 7005 | \$50,310 | \$49,347 | \$60,000 | \$60,000 |
| 7005 | \$26,198 | \$24,467 | \$30,000 | \$30,000 |
| 7011 | | | | |
| 7012 | | | | |
| 7013 | \$300 | \$300 | \$400 | \$400 |
| 7013 | | 以在主题制度 批步光度 | | B (17) 11 12 12 12 12 12 12 12 12 12 12 12 12 |
| | | | | |
| 7021 | | | | |
| 7022 | | | | |
| 7023 | | | | |
| 7023 | | | | |
| | re ray and | 人 在多数 | | |
| 7031 | | | | |
| 7032 | | | | |
| 7033 | | | | |
| 7034 | | | | |
| 7035 | \$17,742 | \$17,570 | \$15,000 | \$15,000 |
| 7035 | \$0 | \$0 | \$100 | \$100 |
| | \$150,095 | \$145,483 | \$170,500 | \$170,500 |

OPERATIONS BUDGET

| E-7 | Personnel Services |
|--------|---------------------------------|
| E-7.1 | WagesOperations |
| E-7.2 | Service Contracts |
| E-7.3 | Other (Specify) |
| E-7.4 | |
| E-7.5 | |
| E-7.6 | |
| E-8 | Travel |
| E-8.1 | Mileage |
| E-8.2 | Other (Specify) |
| E-8.3 | |
| E-8.4 | |
| E-8.5 | |
| E-9 | Operating supplies (List) |
| E-9.1 | Tools/Shop |
| E-9.2 | Fuel/Propane |
| E-9.3 | Utilities |
| E-9.4 | Telephone/Internet |
| E-9.5 | |
| E-10 | Program Services (List) |
| E-10.1 | |
| E-10.2 | |
| E-10.3 | |
| E-10.4 | |
| E-10.5 | |
| E-11 | Contractual Arrangements (List) |
| E-11,1 | |
| E-11.2 | |
| E-11.3 | |
| E-11.4 | |
| E-11.5 | |
| E-12 | Other operations (Specify) |
| E-12.1 | Well Water Samples |
| E-12.2 | Horticulture |
| E-12.3 | Repair/Maintenance/Equipment |
| E-12.4 | |
| E-12.5 | |
| E-13 | TOTAL OPERATIONS |

| DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Final Approval |
|-----------------------|---------------------|------------------------|--|--|
| 7202 | | | | |
| 7203 | | | | |
| 7204 | | | | |
| 7204 | | | | |
| | | | | |
| 7211 | | | | |
| 7212 | | | | |
| 7212 | | | | |
| | | | Design and the second of the s | |
| 7220 | \$0 | \$0 | \$1,500 | \$1,500 |
| 7220 | \$12,358 | \$13,065 | \$19,500 | \$19,500 |
| 7220 | \$6,678 | \$8,087 | \$15,000 | \$15,000 |
| 7220 | \$3,233 | \$3,552 | \$4,500 | \$4,500 |
| | | | | |
| 7230 | | | | |
| 7230 | | | | |
| 7230 | | | | |
| 7230 | | | | |
| | 然情為身 接重 | | | - 4 |
| 7400 | | | | |
| 7400 | | | | |
| 7400 | | | | |
| 7400 | | | | |
| | | | No. 127 (1-12) | 医病性生物性 |
| 7450 | \$100 | \$450 | \$500 | |
| 7450 | \$7,333 | \$4,449 | \$15,000 | |
| 7450 | \$11,791 | \$7,206 | \$15,000 | \$15,000 |
| 7450 | | | | No. of the last of |
| | \$41,494 | \$36,807 | \$71,000 | \$71,000 |

\$99,000

\$99,000

INDIRECT COSTS BUDGET

| E-14 | Insurance | |
|--------|------------------------------|--|
| E-14.1 | Liability | |
| E-14.2 | Buildings and vehicles | |
| E-14.3 | Equipment | |
| E-14.4 | Other (Specify) | |
| E-14.5 | Building/Liability/Auto | |
| E-14.6 | | |
| E-14.7 | | |
| E-15 | Indirect payroll costs: | |
| E-15.1 | FICA (Social Security) taxes | |
| E-15.2 | Workers Compensation | |
| E-15.3 | Unemployment Taxes | |
| E-15.4 | Retirement | |
| E-15.5 | Health Insurance | |
| E-15.6 | Other (Specify) | |
| E-15.7 | | |
| E-15.8 | | |
| E-15.9 | | |

| DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Final Approval |
|-----------------------|---------------------|------------------------|-----------------------|----------------|
| | | | | |
| 7502 | | | | |
| 7503 | | | | |
| 7504 | | | | |
| | | | | |
| 7505 | \$9,756 | \$8,245 | \$10,000 | \$10,000 |
| 7505 | | | | |
| | | | 计算法 医肾 | A STANCES |
| | | | | |
| 7511 | \$9,827 | \$9,487 | \$11,000 | \$11,000 |
| 7512 | | | | |
| 7513 | \$3,879 | \$3,646 | \$4,000 | \$4,000 |
| 7514 | \$19,431 | \$18,833 | \$22,000 | \$22,000 |
| 7515 | \$17,168 | \$38,711 | \$52,000 | \$52,000 |
| | | | | |
| 7516 | | | | |
| 7516 | | | | |
| | | | | |

DEBT SERVICE BUDGET

TOTAL INDIRECT COSTS

D-1 Debt Service

D-1.1 **Principal**D-1.2 **Interest**

D-1.3 Fees

E-17

D-2 TOTAL DEBT SERVICE

| DOA Chart of Accounts | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Final Approval |
|-----------------------|---------------------|------------------------|-----------------------|----------------|
| 6401 | | | | |
| 6410 | | | | |
| 6420 | | | | |
| | \$0 | \$0 | \$0 | \$0 |

\$78,922

\$60,060

| GENER | AL FLINDS | | | | | |
|--|---|---------------------------|---|--|--|---------------|
| | AL FUNDS | | End of Year | Beginning | Beginning | |
| | | | 2021-2022 | 2022-2023 | 2023-2024 | |
| | | DOA Chart | Actual | Estimated | Proposed | Final Approva |
| | Balances at Beginning of Fiscal Year | of Accounts | | | | |
| C-1.1 | General Fund Checking | 1010 | \$251,566 | \$251,566 | \$204,984 | \$204,98 |
| C-1.2 | Savings and Investments | 1040 | \$2,039,995 | \$2,039,995 | \$2,300,142 | \$2,300,14 |
| C-1.3 | General Fund CD Balance | 1050 | | \$0 | | |
| C-1.4 | All Other Funds | 1020 | 12.18.2 | \$0 | | |
| C-1.5 | Reserves (From Below) | | \$0 | \$0 | \$0 | |
| C-1.6 | Total Estimated Cash and Investments on Hand | | \$2,291,560 | \$2,291,560 | \$2,505,125 | \$2,505,12 |
| | Constituted Balantians | | | | | |
| 2 | General Fund Reductions: a. Unpaid bills at FYE | 2010 | | | | I |
| C-2.1 | b. Reserves | 2010 | \$0 | \$0 | \$0 | |
| C-2.2 C-2.3 | Total Deductions (a+b) | | \$0 | \$0 | \$0 | |
| C-2.4 | Estimated Non-Restricted Funds Available | | \$2,291,560 | \$2,291,560 | \$2,505,125 | |
| | | DOA Chart | | | | |
| | | of Accounts | | | | |
| SINKIN | IG & DEBT SERVICE FUNDS | 1070 | | | | |
| | | | 2021-2022 | 2022-2023 | 2023-2024 | Final Approv |
| 3 | | | Actual | Estimated | Proposed | т пат дрргоч |
| C-3,1 | Beginning Balance in Reserve Account (end of previo | | | \$0 | \$0 | |
| C-3.2 | Date of Reserve Approval in Minutes: | | | | | |
| C-3.3 | Amount to be added to the reserve | | | | | |
| C-3.4 | Date of Reserve Approval in Minutes: | | | | | |
| C-3.5 | SUB-TOTAL | | \$0 | \$0 | \$0 | |
| C-3.6 | Identify the amount and project to be spent | | | | | |
| C-3.7 | a | | | | | |
| C-3.8 | a b | | | | | |
| C-3.9 | C. | | | | " " | |
| C-3.10 | Date of Reserve Approval in Minutes: | | | | | |
| C-3.11 | TOTAL CAPITAL OUTLAY (a+b+c) | | \$0 | \$0 | \$0 | |
| C-3.12 | Balance to be retained | | \$0 | \$0 | \$0 | |
| C-3.12 | Dalatios to be retained | | CONTROL OF STREET OF STREET | THE RESERVE AND ADDRESS OF THE PERSON NAMED IN | | |
| | | 1090 | | | | |
| RESE | | 1090 | | | | |
| RESE | | 1090 | 2021-2022 Actual | 2022-2023 Estimated | 2023-2024 Proposed | Final Approv |
| RESEF | RVES | | 2021-2022 | | Proposed | |
| RESE F | RVES Beginning Balance in Reserve Account (end of previo | | 2021-2022 | Estimated | Proposed | |
| RESER 4 C-4.1 C-4.2 | RVES Beginning Balance in Reserve Account (end of previo Date of Reserve Approval in Minutes: | | 2021-2022 | Estimated | Proposed | |
| RESER -4 C-4.1 C-4.2 C-4.3 | Beginning Balance in Reserve Account (end of previo Date of Reserve Approval in Minutes: Amount to be added to the reserve | | 2021-2022 | Estimated | Proposed | |
| C-4.1 C-4.2 C-4.3 C-4.4 | Beginning Balance in Reserve Account (end of previo Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: | | 2021-2022 | Estimated \$0 | Proposed \$0 |) |
| 4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 | Beginning Balance in Reserve Account (end of previo Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL | | 2021-2022 Actual | Estimated \$0 | Proposed \$0 |) |
| 4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 | Beginning Balance in Reserve Account (end of previo Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent | | 2021-2022 Actual | Estimated \$0 | Proposed \$0 |) |
| 4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 | Beginning Balance in Reserve Account (end of previo Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent | | 2021-2022 Actual | Estimated \$0 | Proposed \$0 |) |
| 4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 | Beginning Balance in Reserve Account (end of previo Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. | | 2021-2022 Actual | Estimated \$0 | Proposed \$0 |) |
| 4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 | Beginning Balance in Reserve Account (end of previo Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. | | 2021-2022 Actual | Estimated \$0 | Proposed \$0 |) |
| 4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 | Beginning Balance in Reserve Account (end of previo Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: | | 2021-2022 Actual | Estimated \$0 | Proposed \$(| |
| 4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 | Beginning Balance in Reserve Account (end of previo Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. | | 2021-2022 Actual | Estimated \$0 | Proposed \$(| |
| RESER 4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12 | Beginning Balance in Reserve Account (end of previo Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained | us year) | 2021-2022 Actual \$0 | Estimated \$0 | Proposed \$(| |
| RESER 4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12 | Beginning Balance in Reserve Account (end of previo Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) | | 2021-2022 Actual \$0 | Estimated \$0 | Proposed \$(| |
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RESOLUTION OF INTENT

BE IT RESOLVED BY the board of Directors of the Big Piney Cemetery District that it intends to order improvements to be paid for by special assessment, specified as follows:

- 1. The improvement proposed is the maintenance and upkeep of the cemeteries in the Big Piney Cemetery District;
- 2. The improvement proposed is to extend to all properties within the district:
- 3. The probable cost \$680,500.00 budget amount and proposed mill levy as estimated by the Board of Directors.
- 4. The assessment will be for \$594,500.00 and will be assessed by mill levied.
- 5. The assessment will be paid at the same time and in the same manner as Sublette County Property taxes for 2024.
- 6. The resolution authorizing such improvements shall be considered.

At 4:00 p.m. at the Big Piney Cemetery District Office in Big Piney, Wyoming DATED: 19th day of July 2023

BOARD OF DIRECTORS

Big Piney Cemetery District

| BY: Linda Leonard |
|---|
| Linda Leonard, Chairman |
| BY: Margaret F Kaylal Margaret Kozeal, Vice Chairman |
| BY: Roberta Barron |
| Roberta Barron |
| BY: Bol wit |
| Bob Wilson |
| BY: Vallie Welliams |
| Valerie Williams, Treasurer |
| DV |
| BY: |
| Frank Morrison |

Approved this 26th day of June 2023

Publish in the Pinedale Roundup on July 6th 2023

RESOLUTION

WHERE AS, the Board of Directors of the Big Piney Cemetery District met and held a public hearing at 4:00 pm on July 19, 2023 for the purpose of assessing for all properties within the district the calendar year 2023-2024

WHEREAS, notice of said public hearing was given in the Pinedale Round Up on July 06, 2023

NOW, THEREFORE BE IT RESOLVE, by the Board of Directors of the Big Piney Cemetery District that the annual assessment for upkeep and maintenance in the amount of \$594,500.

DATED this 19th day of July 2023

BOARD OF DIRECTORS

Big Piney Cemetery District

BY: Roberta Barron

BY: Roberta Barron

BY: Bob Milson

Valerie Williams, Treasurer

Frank Morrison

Approved this 19th day of July, 2023