## **Final Budget**

Boulder Lake Improvement District								
			Budget Hearing Information					
14 Bridger drive		Location:	County Comissioner Building					
Boulder Wyoming 82923		Date:	July 15 2023					
307 9220032		Time:	11:00 AM					
Sublette County		Budget Prepared by:	Clint T Mason					
Subjette County		Buuget Frepareu by.	CIIII I Wason					
S-A BUDGET MESSAGE			W.S. 1	6-12-403 (c)				
safety of the residents.		omportante. Enouro culoty mode	sures and necessary controls to preserve					
S-B RESERVE DESCRIP	PTION							
No reserves								
S-C								
	Date of End	Does the district	t have regular office hours					
Names of Board Members	of Term	exceeding 20 ho	ours per week?	No				
Clint T Mason	12/1/25							
Jim McLellan	4/1/25							
Tyler Bergien	4/1/26							
			c) requires special districts with office ho					
			week to maintain copies of records at the					
	<del>                                     </del>	county cierks of	fice. Record format specified by county cl	егк.				
	+							
Where are the minutes of your boa	rd meeting available for p	ublic review?						
County Comissioner Building								
How and where are the notices of r	neeting posted for the pul	blic?						
Local Newspapers								
Miles and the section of the section	-10							
Where are the public meetings held Couinty Comissioner Building	1!							
Country Comissioner Building								

FINAL BUDGET SUMMARY							
OVER	VIEW	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval		
S-1	Total Budgeted Expenditures	\$0	\$0	\$15,750	\$15,750		
S-1	Total Principal to Pay on Debt	\$0	\$0 \$0	\$13,730	\$13,730		
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0		
S-4	Total General Fund and Forecasted Revenues Available		\$0	\$27,400	\$27,400		
S-5	Amount requested from County Commissioners	\$0	\$0	\$12,000	\$12,000		
S-6 Additional Funding Needed:				\$0	\$0		
Projected Surplus		:		\$11,650	\$11,650		
REVE	NUE SUMMARY	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval		
				·			
S-7	Operating Revenues	\$0	\$0	\$0	\$0		
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$12,000	. ,		
S-9	Government Support	\$0	\$0	\$0	\$0		
S-10	Grants	\$0	\$0	\$0	\$0		
S-11	Other County Support (Not from Co. Treas.) Miscellaneous	\$0	\$0	\$0			
S-12 S-13	Other Forecasted Revenue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
		1 40	40	<b>*</b> 40.000	440.000		
S-14 FY 7/1/2	Total Revenue 3-6/30/24	\$0	\$0 Bo	\$12,000 oulder Lake Impr	\$12,000 rovement District		
FYPEN	NDITURE SUMMARY	2021-2022	2022-2023	2023-2024	Final Approval		
LAFLI	TOTAL SOMMAN	Actual	Estimated	Proposed	Filiai Appiovai		
S-15	Capital Outlay	\$0	\$0	\$0	\$0		
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0		
S-17	Administration	\$0	\$0	\$950	\$950		
S-18	Operations	\$0	\$0	\$13,000	\$13,000		
S-19	Indirect Costs	\$0	\$0	\$1,800	\$1,800		
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0		
S-20	Total Expenditures	\$0	\$0	\$15,750	\$15,750		
DEBT	SUMMARY	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval		
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0		
CASH	AND INVESTMENTS	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval		
S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$15,400	\$15,400		
	ry of Reserve Funds						
S-23 S-24	Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds	60	#A	60	60		
	b. Reserves	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
S-25 S-26	c. Bond Funds	\$0	\$0 \$0	\$0	\$0		
0	Total Reserves (a+b+c)	\$0	\$0	\$0			
S-27	Amount to be added	ΨΟ	ΨΟ	ΨΟ	, 40		
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0		
S-29	b. Reserves	\$0	\$0	\$0	\$0		
S-30	c. Bond Funds	\$0	\$0	\$0			
	Total to be added (a+b+c)	\$0	\$0	\$0			
S-31	Subtotal	\$0	\$0	\$0	\$0		
S-32	Less Total to be spent	\$0	\$0 \$0	\$0			
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	·		
		•			End of Summary		
Decident (	Officer ( District Official (if each course of 110 should be 11)	_	Date adopted by	/ Special District	7/15/2023		
виdget (	Officer / District Official (if not same as "Submitted by")						
DISTRIC	CT ADDRESS: 14 Bridger drive	_ _	PREPARED BY:	Clint T Mason			
2.3.140	Boulder Wyoming 82923			Maoon			
DIST	RICT PHONE: 307 9220032						

# Resolution

The Boulder Lake Improvement District Board of Directors held a public meeting on July 15, 2023 at 11:00 am at the county commissioners office, located at 21 south Tyler street Pinedale Wy. 82941 for the purpose of reviewing the proposed budget for 2023/2024. A meeting notice was published in the Pinedale Roundup on the first and second weeks of July 2023.

The attached proposed budget was adopted by the Board of Directors at that meeting.

## Now therefore be it resolved

By the Board of Directors of the Boulder Lake Improvement District that the annual assessment for road improvements (intended use of the funds) shall be assessed against each parcel within Boulder Lake Improvement District in proportion to the assessed value that each parcel, as determined by the Sublette County Assessor's Office, bears to the total assessed value of all Boulder Lake Improvement District parcels as set forth on the budget report.

Dated this 15th day of July 2023.

Jim McLellan

Clint T. Mason

Tyler Bergien

#### **PUBLIC NOTICE**

### NOTICE OF RESOLUTION

The Boulder Lake Improvement District Board of Directors will hold a

Meeting on July 15, 2023 at 11:00 AM at the County Commissioners Office Building, located at 21 South Tyler, Pinedale, WY 82941, to consider a resolution for the year 2023-2024 improvements to the district roads and components.

Any concerns regarding the improvements

will be heard at the meeting before a final resolution is considered.

Boulder Lake Improvement District
/s/ Clint T Mason Secretary
Notice #9308 published in the Pinedale
Roundup on June 16, 2023

#### PROOF OF PUBLICATION

MING )
BLETTE )
was published in the Pinedale
newspaper published at Pinedale, in
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upplement, the first publication
day of
_, 2023, and the last publication
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Legal advertising deadline is Monday at noon.





3 September 1988

# Boulder Lake Improvement Dist. Board of Directors 2023/2024

Chairman

Jim McLellan P.O. Box 212 Boulder Wyoming 82923 Phone # 307 537 5488 (pitts341jm@wyoming.com)

Secretary/Treasurer

Clint T. Mason P.O. Box 254 Boulder Wyoming 82923 Phone # 307 922 0032 / 801 694 4374 (mclint19@yahoo.com)

**Board Member** 

Tyler Bergien 5055Lake Lane Jackson Wyoming 83001
Phone # 307 690 3825 (tpbdds@gmail.com
Submitted By
Clint T. Mason Secretary BLID

and,